

APPENDIX B

COUNCIL TAX - COLLECTION ACHIEVED & PROJECTED

	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000
Total Debit	180,193	190,628	199,243	204,769	226,062	243,672
Exemptions	(8,269)	(8,762)	(9,040)	(10,072)	(12,029)	(11,795)
Disabled relief	(69)	(72)	(72)	(77)	(84)	(92)
Discounts	(14,043)	(14,384)	(14,832)	(16,161)	(17,021)	(17,080)
LDD Foster Care	(127)	(167)	(195)	(224)	(244)	(281)
Collectable debit	157,686	167,243	175,104	178,234	196,683	214,424
Council Tax collected to date	(132,684)	(140,932)	(143,315)	(155,772)	(164,381)	(113,683)
Less credit balances	9	12	24	577	1,659	2,690
CTax collection to date	(132,675)	(140,920)	(143,291)	(155,194)	(162,722)	(110,993)
Future collection adjustment	(631)	(1,338)	(1,751)	0	(5,704)	(73,119)
Total projected CTax collection	(133,305)	(142,258)	(145,042)	(155,194)	(168,426)	(184,111)
Benefits & CTR	(20,012)	(20,223)	(25,238)	(23,047)	(22,728)	(24,337)
Total projected income	(153,317)	(162,480)	(170,279)	(178,242)	(191,154)	(208,448)
Actual Collection to date (as at 31st October 2023)	96.8%	96.4%	96.2%	100.0%	94.3%	63.1%
Projected final collection level	97.2%	97.2%	97.2%	100.0%	97.2%	97.2%